Blue Elementary District			060	322 Greenlee		
FINANCES BY FUND	JULY 1, 2000	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2001
MAINTENANCE & OPERATION	18,558	47,092	0	70,655	56,570	9,080
UNRESTRICTED CAP OUTLAY	4,050	0	0	0	0	4,050
SOFT CAPITAL OUTLAY	0	0	0	0	0	0
DEFICIENCIES CORRECTION	0	1,221		0	1,221	0
BUILDING RENEWAL	1,350	1,132		0	0	2,482
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	7,763	259	0	0	2,806	5,216
STATE PROJECTS	166	110		0	0	276
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	400	0	0	0	400
TOTAL	31,887	50,214	0	70,655	60,597	21,504
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	21,735	6,197	19,160	0	47,092
UNRESTRICTED CAP OUTLAY	0	0	0	0	0
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			2,353		2,353
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	400		110	259	769
TOTAL BY SOURCE	22,135	6,197	21,623	259	50,214
PERCENTAGE OF TOTAL REVENUES	44.08	12.34	43.06	0.52	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
		BUDGET	ACTUAL	
AUTISM		0	0	
EMOTIONAL DISABILITY		0	0	
HEARING IMPAIRMENTS		0	0	
OTHER HEALTH IMPAIRMENTS	3	0	0	
SPECIFIC LEARNING DISABIL	ITY	0	0	
MILD, MOD, SEV, MENTAL RET	TARDAT	0	0	
MULTIPLE DISABILITIES		0	0	
MULTIPLE DISABILITIES WITH	SSI	0	0	
ORTHOPEDIC IMPAIRMENT		0	0	
PRESCHOOL MODERATE DEL	AY	0	0	
PRESCHOOL SEVERE DELAY		0	0	
PRESCHOOL SPEECH/LANG DELAY		0	0	
SPEECH/LANGUAGE IMPAIRMENT		0	0	
TRAUMATIC BRAIN INJURY		0	0	
VISUAL IMPAIRMENT		0	0	
- SUBTOTAL		0	0	
GIFTED		0	0	
BILINGUAL EDUCATION		0	0	
REMEDIAL EDUCATION		0	0	
VOCATIONAL TECH ED		0	0	
CAREER EDUCATION		0	0	
- SUBTOTAL		0	0	
TOTAL (INCL IN MAINT & OPI	FR)	0	0	
	TOTAL	ATTENDING		

GIFTED P	ROGRAM D	UPLICATE	COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EX	PENDITURES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01			
BONDS OUTSTANDING	0		
LAND & IMPROVEMENTS	0		
BUILDING & IMPROVEMENTS	0		
FURNITURE, EQUIP, VEHICLES	0		
CONSTRUCTION IN PROGRESS	0		

	TAX RATES	ASSESSED VALUATION
PRIMARY	0.5500	278,585
SECONDARY	0.0000	282,129
S.R.P.		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
MILIMIDERSHIP			454	
1998 - 1999 ELEMENTARY	2.900	2.900	0.000	2.900
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	2.900	2.900	0.000	2.900
1999 - 2000 ELEMENTARY	4.160	4.160	0.000	4.160
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	4.160	4.160	0.000	4.160
2000 - 2001 ELEMENTARY	2.000	2.000	0.000	2.000
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	2.000	2.000	0.000	2.000
FALL 2000 ENROLLMENT	2	NUMBER	OF SCHOOLS	1

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	0	
TEACHERS	1	2.00
OTHER	0	
SUBTOTAL	1	2.00
CLASSIFIED		
MANAGERS	0	
TEACH AIDS	0	
OTHER	1	2.00
SUBTOTAL	1	2.00
TOTAL STAFF	2	1.00

TEACHER SALARIES	\$33,000
SUPERINTENDENT'S SALARY	